

**Fort Williams Park
Fort Williams Advisory Commission
Identified Capital Needs
as of May 2010**

	Vision Amount	Current Amount FY 2010-FY 2013	Unknown Source	Town Amount	Committed by FWCF
Battery Blair Renovations	\$ 1,000,000	\$ 67,500	\$ 1,000,000	\$ 30,000	\$ 37,500
Battery Keyes Safety and Roof Repairs	\$ -	\$ 8,000		\$ 8,000	
Battery Garesche Security Fencing		\$ 1,000		\$ 1,000	
Goddard Mansion Stabilization	\$ 750,000	\$ 170,000	\$ 750,000	\$ 170,000	
Repair/Replace Bleachers	\$ 434,000	\$ 145,000	\$ 434,000	\$ 145,000	
Bandstand Repairs		\$ 500		\$ 500	
New Picnic Shelter	\$ 60,000	\$ 60,000		\$ 60,000	
Current Picnic Shelter		\$ 35,000		\$ 35,000	
Visitor Center	\$ 500,000		\$ 500,000		
Tree Maintenance		\$ 53,000		\$ 53,000	
Arboretum	\$ 3,500,000	\$ 350,000	\$ 3,500,000		
Invasive Species Management		\$ 12,000		\$ 12,000	
Playgrounds and Play Structures		\$ 26,700		\$ 26,700	
Stonewalls		\$ 80,000		\$ 80,000	
Roadway and Parking Lot Repair		\$ 62,400		\$ 62,400	
Pedestrian Paths		\$ 6,000		\$ 6,000	
Perimeter Fencing and Gates		\$ 130,000		\$ 130,000	
Interpretative Signage		\$ 6,000	\$ 15,000	\$ 6,000	
Utilities	TBD	TBD	TBD	TBD	
Buildings within Fort Williams Park	TBD	TBD	TBD	TBD	
Athletic Fields Renovation		\$ 21,200		\$ 21,200	
Annuals Amounts from Commission Report are Listed in Current Column for 4 Years i.e. Annual Amount Times 4 "Private" & "Grants" etc. Reclassified as Unknown Source	\$ 6,244,000	\$ 1,234,300	\$ 6,199,000	\$ 846,800	\$ 37,500